

Metro Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,153,718		5,153,718
Other State Sources	220,908		220,908
Local Sources			
Federal Grants	317,973	127,319	445,292
Private Sources	27,600	58,841	86,441
Contribution from NHA			
Total Revenues and Transfers	5,720,199	186,160	5,906,359
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,180,174		2,180,174
Added Needs- Compensatory Education	320,870		320,870
Special Education	200,555		200,555
Support Services			
Supporting Services - Pupil	161,933		161,933
Supporting Services - Instructional Staff	218,038		218,038
Support Services - General Administration - Board of Education	97,961		97,961
Support Services - General Administration - Executive Administration	377,671		377,671
Support Services - State and Federal Relations	41,847		41,847
Support Services - School Admin - Office of the Principal	386,003		386,003
Support Services - Other School Administration	132,820		132,820
Support Services - Business & Internal Services	67,961		67,961
Operations & Maintenance	1,339,708		1,339,708
Support Services - Central	190,858		190,858
Food Services		189,960	189,960
Total Expenditures	5,716,399	189,960	5,906,359
EXCESS OF REVENUES OVER EXPENDITURES	3,800	(3,800)	
Transfer between funds	(3,800)	3,800	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 5, 2009 where a quorum of the board was present.

Signed By: 

Dated: 5/5/09