

**Metro Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,078,600	-	5,078,600
Other State Sources	268,800	-	268,800
Local Sources	-	-	-
Federal Grants	334,800	141,100	475,900
Private Sources	37,800	50,100	87,900
Contribution from NHA	-	-	-
<b>Total Revenues and Transfers</b>	<b>5,720,000</b>	<b>191,200</b>	<b>5,911,200</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,224,401	-	2,224,401
Added Needs- Compensatory Education	354,600	-	354,600
Special Education	214,500	-	214,500
<b>Support Services</b>			
Supporting Services - Pupil	166,300	-	166,300
Supporting Services - Instructional Staff	176,364	-	176,364
Support Services - General Administration - Board of Education	55,627	-	55,627
Support Services - General Administration - Executive Administration	350,627	-	350,627
Support Services - State and Federal Relations	36,237	-	36,237
Support Services - School Admin - Office of the Principal	431,100	-	431,100
Support Services - Other School Administration	139,595	-	139,595
Support Services - Business & Internal Services	58,162	-	58,162
Operations & Maintenance	1,366,737	-	1,366,737
Support Services - Central	172,451	-	172,451
Food Services	-	197,200	197,200
<b>Total Expenditures</b>	<b>5,746,701</b>	<b>197,200</b>	<b>5,943,901</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(26,701)</b>	<b>(6,000)</b>	<b>(32,701)</b>
Transfer between funds	(6,000)	6,000	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 32,701</b>	<b>\$ -</b>	<b>\$ 32,701</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 5, 2009 where a quorum of the board was present.

Signed By: \_\_\_\_\_

*R. Brunkle - Dan*

Dated: \_\_\_\_\_

5/5/09